

Example

EXAMPLE ONE

Program Name: _____				Component Name: <u>CDBG Services Project</u>					
Strategic Goals	Policy Priorities	Problem, Need, Situation	Service or Activity	Benchmarks		Outcomes		Measurement/Reporting Tools	Evaluation Process
				Output Goal	Output Result	Achievement Outcome/Goals	End Results		
1	2	3	4	5	6	7	8	9	
Policy		Planning		Intervention		Impact		Accountability	
9	3	Lack of case management and mental health services to homeless families or individuals. Lack of transitional shelter space for individuals and households facing or experiencing homelessness	Fund the services provided by a Mental Health Professional to address complex trauma, mental illness and community support needs.	<u>Short Term</u> Hire or promote one staff person to full-time Outreach Worker.	Adults and children provided with conflict resolution, homelessness prevention and linkage case management services.	-To make access to mental health and counseling/therapeutic services more feasible. -To prevent homelessness among women and children	50 individuals will benefit from an expansion in services.	a. Number of individuals who benefit from services. b. Number of hours of services provided to program participants.	1. Quantify hours of service through reporting mechanisms. 2. Quantify number of program service recipients through reporting mechanisms.
				<u>Intermediate Term</u> Ensure that program participants are aware of availability of services Ensure that clients have access to program	Adults and children participate in programs that are offered. Adults and children have access to program services that are offered	To prevent homelessness or link clients to services for transitional or affordable housing.	50 or more individuals will access services at least once during grant term.	a. Number of individuals who benefit from services. b. Number of hours of services provided to program participants.	1. Quantify hours of service through reporting mechanisms. 2. Quantify number of program service recipients through reporting mechanisms. 3. Utilization review to determine quality of services provided.

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Policy	Planning		Intervention		Impact		Accountability		
				Long Term Obtain funding for long-term support of program Link longer term participants to appropriate resources Continue services for individuals with a pronounced and demonstrated need.	Continued availability of program to participants. Participants gain access to effective community resources. Individuals substantiating a higher level of need receive continued support.	To reduce the rate of households entering into homelessness.	At least 50 individuals will be provided with services geared toward prevention of homelessness and resolution of conflicts among social supports.	a. Percentage of individuals who remain housed b. Percentage of individuals who enter into permanent housing instead of homeless services.	Utilize HMIS data to record rates of individuals who exit into permanent housing or who remain housed.
HUD's Strategic Goals 1. Increase homeownership opportunities. 2. Promote decent affordable housing. 3. Strengthen communities. 4. Ensure equal opportunity in housing. 5. Embrace high standards of ethics, management, and accountability. 6. Promote participation of grass-roots faith-based and other community-based organizations.				Policy Priorities 1. Providing Increased Homeownership and Rental Opportunities for Low- and Moderate-Income Persons, Persons with Disabilities, the Elderly, Minorities, and Families with Limited English Proficiency. 2. Improving the Quality of Life in our Nation's Communities. 3. Encouraging Accessible Design Features. 4. Providing Full and Equal Access to Grass-Roots Faith-Based and Other Community-Based Organizations in HUD Program Implementation. 5. Improving Housing Conditions in Colonias. 6. Increasing Participation of Minority Serving Institutions in HUD Programs. 7. Increasing Participation in Energy Star. 8. Ending Chronic Homelessness in Ten Years.					