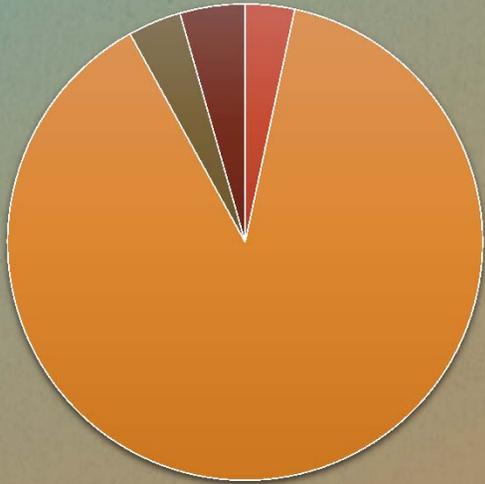




McHenry County Department of Health  
**Veterinary Public Health Division**  
McHenry County Animal Control and Adoption Center



## 2016 BUDGET



- Fines (5%)
- Registration (87%)
- Adoption (5%)
- General Fund (4%)

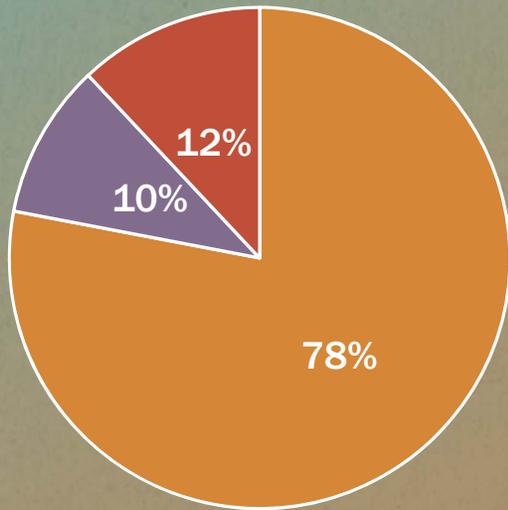
## Veterinary Division

Revenue Budgeted

Registration: \$660,000

YEAR	REVENUE
2010	\$739,000
2011	\$769,000
2012	\$777,000
2013	\$737,140
2014	\$732,000
2015	\$732,000
2016	\$746,500

## 2016 EXPENSES BUDGETED



Personnel Contractual Commodities

## Veterinary Division

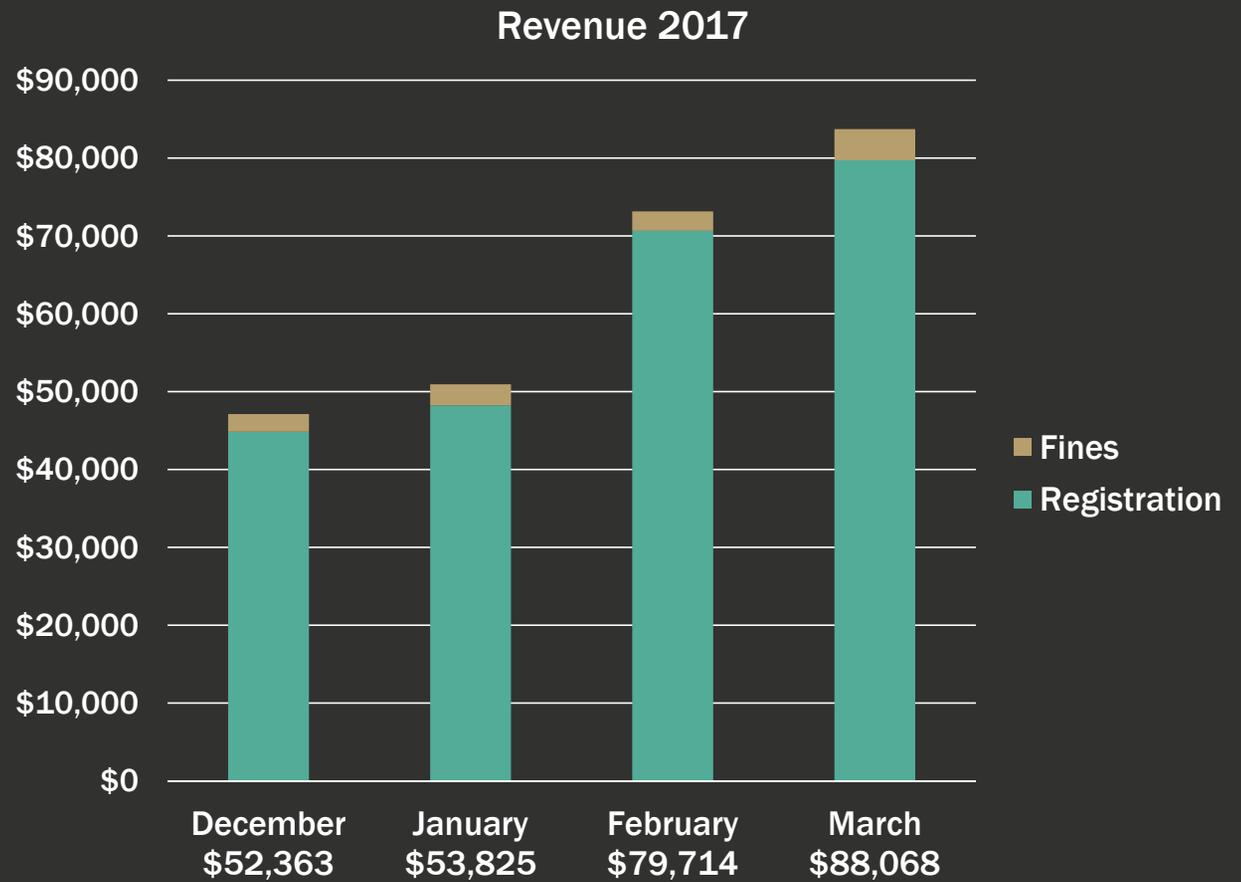
Expenses Budgeted

\* Direct Costs

FISCAL YEAR	EXPENDITURE
2010	\$739,000
2011	\$769,000
2012	\$777,000
2013	\$804,373
2014	\$823,572
2015	\$834,671
2016	\$832,682*

# 2017 New Fees

- Increase in Registration Fees
- Proactive
- Increased written warnings
- Clean up Chameleon



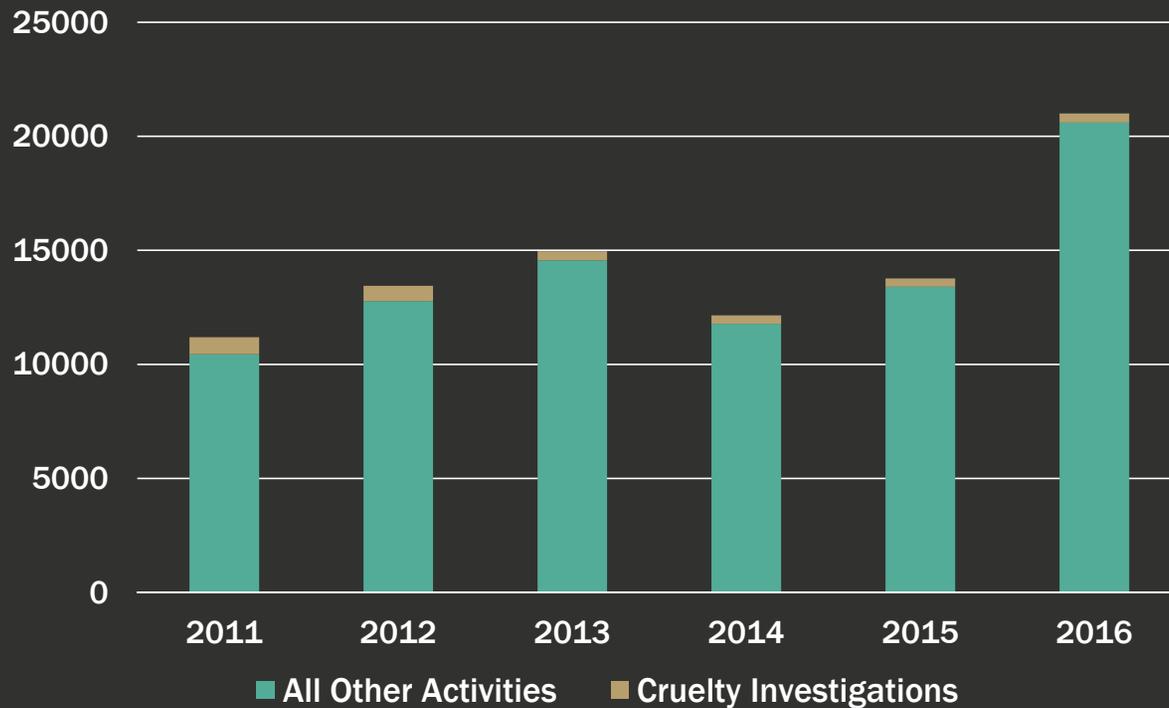
# Low Cost Rabies, Vaccination and Microchip Clinics



- **6** Clinics held Nov 2016-March 2017
- **315** cats and dogs served
- Provided fee waived vaccine clinics for income qualified
- Microchip clinics first Tuesday of each month



# Animal Control Activities – 20,602 (2016)



**20 Staff Positions:**  
4.5 FTE Office Staff  
3.5 FTE Kennel Staff  
6.5 FTE Officers  
3 FTE Supervisor Staff  
1 FTE Health Educator  
.5 FTE Officer OPEN

# 2016 Activities by Jurisdiction

6.5 FTE Officers cover 611 square miles

Algonquin	1024
Barrington	92
Cary	415
Crystal Lake	1784
Fox River Grove	291
Harvard	487
Huntley	279
Island Lake	131
Johnsburg	249
Lake in the Hills	439
Lakemoor	228
Marengo	354
McHenry	1228
Richmond	150
Spring Grove	254
Wonder Lake	433
Woodstock	924



# 2016 Activities by Type

Bites	463
Cruelties	703
Dangerous Dogs	53
Found Reports	73
Nuisance Barking	188
Nuisance Feral	20
Nuisance Running at Large	475
Nuisance Unsanitary	11
Vaccination/Registration Follow up	4192
Rescue	36
Stray or Stray 10-81	1581
Veterinarian Follow up	18
Wildlife	776



# Animal Control Activities – 20,602 (2016)

- Adjust Officer's schedules
  - Swing shift 10 am – 6:30 pm
  - Add an officer to Saturday and Sunday
  - Swing shift 10 am – 6:30 pm
- Expanded training options
  - Animal Control Officer Training
  - Humane Investigator Training
  - Danger/Aggressive Dog Training
  - Animal Handling Training
  - Wildlife Training
  - Crisis Training
- Outfitted all vehicles with safety equipment
  - First Aid Kit
  - Fire Extinguisher
  - PPE
  - Respirator
  - Goggles



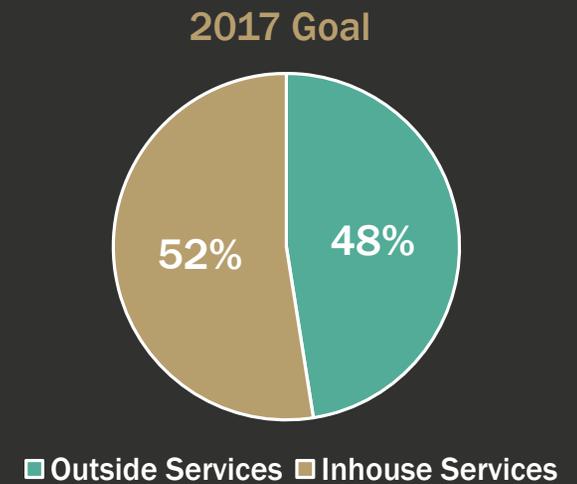
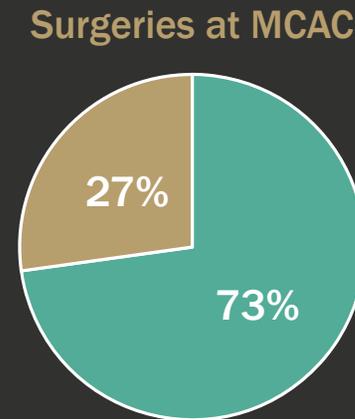
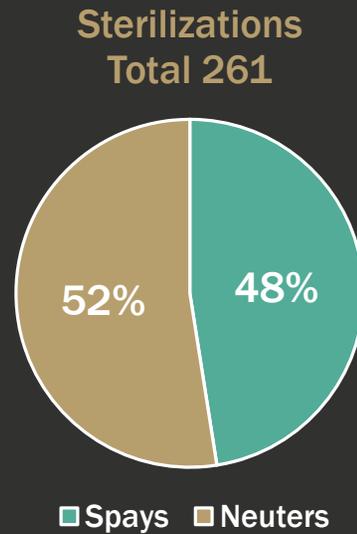
# MCAC Stats

- **Dog Kennels**
  - Intake housing 17-34
  - Adoption housing 12-24
- **Cat Cages**
  - Intake housing 20
  - Adoption housing 36
- **Annual Adoptions (2016)**
  - 365
- **Annual Transfers (2016)**
  - 145



# Spays and Neuters in 2016

- 2016: 261 sterilizations
- 2<sup>nd</sup> half of 2016
  - Inhouse
  - Cat neuters
- 2017 Goal
  - Inhouse
  - Dog and Cat neuters
  - Increase to 50%



# Dangerous Dogs

- 21 Dogs Declared Dangerous
- Variety of breeds
- Dangerous Dog Investigation Process



# Volunteers



Provided 4,564 hours  
of service (2016)  
2.3 FTE Staffing



# Questions

