

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #26 - McHenry County Workforce Network

Fund 90 - Job Training Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$1,024,607	\$1,027,481	\$1,027,444	\$1,115,620	\$1,144,141	\$910,121	\$923,181
2009	40	Contractual Services	\$724,696	\$701,755	\$650,103	\$778,747	\$614,189	\$695,158	\$661,681
2009	50	Commodities	\$119,068	\$160,855	\$182,648	\$218,348	\$156,000	\$64,442	\$86,303
2009	60	Capital Outlay	\$37,352	\$16,579	\$25,660	\$12,464	\$10,000	\$0	\$1,600
2009	65	Debt Services	\$6,568	\$5,527	\$5,526	\$5,526	\$20,000	\$13,925	\$15,900
			\$1,912,291	\$1,912,197	\$1,891,381	\$2,130,705	\$1,944,330	\$1,683,646	\$1,688,665