

Fiscal Year 2008/2009 Budget Full Time Equivalents

Workforce Network

Position (By OCA)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
Workforce Network (260002)					
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director	1.00	1.00	1.00	1.00	1.00
Manager of Programs	0.00	0.00	0.00	0.00	0.00
Adult Program Supervisor	1.00	1.00	0.00	0.00	0.00
WF Office Fiscal Mgr	1.00	1.00	1.00	1.00	1.00
Specialist - Adult	8.00	8.00	5.00	5.00	*** 3.00
Account Clerk II	2.00	2.00	2.00	2.00	2.00
Specialist - Youth	2.00	2.00	2.00	2.00	2.00
Youth Program Supervisor	1.00	1.00	1.00	0.00	0.00
Resource Room Specialist	0.00	0.00	0.54	0.54	0.54
Office Asst/Receptionist	0.00	0.00	0.00	0.54	0.54
Team Lead Bus. Services	0.00	0.00	1.00	1.00	1.00
Specialist -Bus. Serv	0.00	0.00	1.00	2.00	*** 0.00
Team Lead Adult Dev Specialist	0.00	0.00	1.00	1.00	1.00
Team Lead Youth Counselor			1.00	1.00	*** 0.00
Total full time equivalents	17.00	17.00	17.54	18.08	13.08

Notes: * Due to budget cuts we had to lay off our two Business Services reps, our Team Lead Youth Counselor, and two Adult Program Counselors.**