

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #27 - Workforce Investment Board

Fund 90 - Job Training Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$119,279	\$122,375	\$129,036	\$138,526	\$144,452	\$122,580	\$141,518
2009	40	Contractual Services	\$2,858	\$16,007	\$20,822	\$11,241	\$15,850	\$22,253	\$400
2009	50	Commodities	\$10,861	\$13,191	\$12,628	\$9,818	\$19,698	\$2,836	\$2,082
			\$132,998	\$151,573	\$162,486	\$159,585	\$180,000	\$147,669	\$144,000