

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #22 - Veteran's Assistance Commission**

**Fund 10 - Veteran's Assistance Commission Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$133,566	\$142,884	\$180,845	\$191,720	\$236,253	\$196,413	\$252,249
2009	40	Contractual Services	\$146,153	\$143,598	\$179,657	\$218,047	\$228,483	\$252,479	\$268,380
2009	50	Commodities	\$11,941	\$14,724	\$18,471	\$30,266	\$33,896	\$26,527	\$50,591
2009	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$52,468	\$0	\$0
			<b>\$291,660</b>	<b>\$301,206</b>	<b>\$378,973</b>	<b>\$440,033</b>	<b>\$551,100</b>	<b>\$515,419</b>	<b>\$571,220</b>