

Fiscal Year 2008/2009 Budget Full Time Equivalents

Veteran's Assistance Commission

Position (By OCA)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
VAC (OCA 220005)					
VAC Superintendent	1.00	1.00	1.00	1.00	1.00
Veterans Service Officer	1.00	1.00	1.00	1.50	1.50
Admin Spec I	0.00	0.00	0.00	0.50	1.00
Dispatcher / Clerk	0.00	0.00	1.00	0.50	0.00
Motor Vehicle Operator	2.50	2.50	2.50	2.88	3.00
Total full time equivalents	4.50	4.50	5.50	6.38	6.50
Notes:					
In 2008 the part time veterans service officer was created to assist with outreach and increased client load					
In March of 2008 the VAC gave up a full time driver for 3 per diem drivers. The change provided the office with more flexibility with the increased demand for VA transportation.					
Should the remaining full time driver decide to retire the position will be converted to 3 per diem drivers. Per diem drivers work between 110 and 130 days.					
In June of 2008 the Dispatcher/Clerk retired. The position was changed to equal the requirements of an Admin Spec I.					