

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #61 - Valley Hi Nursing Home

Fund 350 - Valley Hi Enterprise Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2009	30	Personnel Services	\$4,547,888	\$4,999,356	\$5,161,835	\$5,277,080	\$5,951,696	\$4,751,845	\$6,555,879
2009	40	Contractual Services	\$1,432,235	\$1,194,812	\$1,334,768	\$2,213,713	\$1,763,995	\$1,877,972	\$2,127,116
2009	50	Commodities	\$531,523	\$562,796	\$569,509	\$708,349	\$652,067	\$667,490	\$761,255
2009	60	Capital Outlay	\$0	\$0	\$1,378	\$15,309	\$45,049	\$32,330	\$22,100
2009	62	Depreciation	\$230,731	\$185,903	\$175,679	\$513,592	\$0	\$412,500	\$0
2009	65	Debt Services	\$0	\$0	\$272	\$409,762	\$953,657	\$952,440	\$950,302
2009	67	Operating Transfers Out	\$0	\$0	\$0	\$831,233	\$0	\$0	\$0
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$2,822,176	\$0	\$3,002,645
			\$6,742,377	\$6,942,867	\$7,243,441	\$9,969,038	\$12,188,640	\$8,694,577	\$13,419,297