

**McHenry County Government
Fiscal Year 2008-2009 Revenues
Board Approved Revenue Budget**

Department #61 - Valley Hi Nursing Home

Fund 350 - Valley Hi Enterprise Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2009	70	Tax Revenue	\$3,998,695	\$5,320,288	\$5,996,097	\$5,998,876	\$6,000,000	\$5,744,973	\$6,000,000
2009	80	Fees and Charges for Services	\$1,096,061	\$1,162,512	\$1,073,532	\$1,164,257	\$1,160,000	\$1,238,276	\$1,611,800
2009	94	Intergovernmental	\$4,058,608	\$4,275,404	\$4,180,080	\$5,411,568	\$4,596,000	\$4,090,348	\$5,425,078
2009	95	Interest Income	\$39,255	\$162,548	\$375,896	\$595,665	\$452,000	\$411,055	\$452,000
2009	96	Other Income	\$272,254	\$75,542	\$221,513	\$126,291	\$169,000	\$228,871	\$120,000
			\$9,464,873	\$10,996,294	\$11,847,118	\$13,296,657	\$12,377,000	\$11,713,523	\$13,608,878