

Fiscal Year 2008/2009 Budget Highlights and Goals

Valley Hi

FY2008 Highlights

- State approval granted for bed number 128
- Achieved whole house Medicare certification
- Financial statements created to be more informative and based on an accrual method.
- Successfully recruited and hired a Director of Nursing
- Inserviced all staff on teamwork and managing change
- Implemented a plan to reduce use of agency personnel

FY2009 Goals

- Continue to reduce Nursing agency expense
- Implement Quality First, a national nursing home quality improvement process, to enhance operational effectiveness
- Further evaluate the need for private pay rate increase to reflect underlying cost of providing care
- Implement the Valley Hi bed mix resolution as directed by the County Board
- Enhance utilization of Medicare certification to meet increased medical needs of the community