

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #45 - State's Attorney

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$1,835,347	\$1,879,746	\$1,924,003	\$2,270,673	\$2,360,400	\$2,297,092	\$2,521,861
2009	40	Contractual Services	\$141,860	\$139,303	\$144,182	\$192,131	\$164,344	\$174,352	\$157,776
2009	50	Commodities	\$31,109	\$50,970	\$68,174	\$81,631	\$71,432	\$62,021	\$83,000
			\$2,008,316	\$2,070,019	\$2,136,359	\$2,544,435	\$2,596,176	\$2,533,465	\$2,762,637