

**Fiscal Year 2008/2009 Budget
Full Time Equivalents**

State's Attorney's Office

Position (By OCA)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
450030 - GENERAL ADMINISTRATION					
State's Attorney	1.00	1.00	1.00	1.00	1.00
First Assistant	1.00	0.50	0.50	0.50	0.50
Division Chief	1.00	1.15	1.15	1.15	1.15
Senior Attorney	5.00	7.97	7.97	7.62	6.84
Supervising Attorney	2.00	2.00	2.00	2.00	2.00
Principal Attorney	0.00	2.45	2.45	1.95	2.09
Assistant Attorney	7.00	3.65	3.65	7.15	8.15
Chief Investigator	1.00	1.00	1.00	0.30	0.30
Victim Witness Coordinator	1.00	1.00	1.00	2.00	1.50
Investigator	1.50	0.75	0.75	2.30	2.30
Administrative Supervisor	0.50	0.75	0.75	1.00	1.00
Administrative Manager	1.00	1.00	1.00	1.00	1.00
Legal Administrative Specialist	8.50	9.39	9.39	15.15	14.00
Executive Legal Administrative Specialist	0.00	0.00	0.00	0.00	1.64
Administrative Specialist I	3.00	3.00	3.00	2.00	2.00
Intern	0.00	0.00	0.00	0.00	0.00
Senior Attorney (P/T)	0.00	0.00	0.00	0.66	0.60
451140 - MULTI-JURISTICTIONAL DRUG GRANT					
Division Chief	0.00	0.00	0.00	0.00	0.00
Principal Attorney	0.00	0.00	0.00	0.50	0.14
Senior Attorney	2.00	1.53	1.53	1.00	1.00
Assistant Attorney	0.00	0.00	0.00	0.00	0.00
Administrative Supervisor	0.50	0.25	0.25	0.00	0.00
Legal Administrative Specialist	0.50	0.25	0.25	0.50	0.50
452025 - VIOLENT CRIME VICTIMS GRANT					
Victim Witness Coordinator	0.00	0.00	0.00	0.00	0.50
First Assistant	0.00	0.50	0.50	0.50	0.50
Division Chief	1.00	0.85	0.85	0.85	0.85
Senior Attorney	2.00	0.50	0.50	1.38	1.88
Principal Attorney	0.00	3.55	3.55	3.55	2.55
Assistant Attorney	2.00	2.35	2.35	0.85	0.85
Legal Administrative Specialist	1.00	2.36	2.36	2.35	1.00
Executive Legal Administrative Specialist	0.00	0.00	0.00	0.00	1.36
450305 - GUN VIOLENCE GRANT					
Assistant Attorney	1.00	1.00	1.00	0.00	0.00
900100 - MENTAL HEALTH COURT					
Mental Health Coordinator	0.00	0.00	0.00	0.00	0.50
Total full time equivalents	43.50	48.75	48.75	57.26	57.70