

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #23 - Senior Services

Fund 87 - Senior Services Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$0	\$1,266,813	\$1,738,397	\$1,855,240	\$1,700,000	\$1,326,374	\$1,775,000
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$181,000	\$0	\$76,000
			\$0	\$1,266,813	\$1,738,397	\$1,855,240	\$1,881,000	\$1,326,374	\$1,851,000