

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #21 - Regional Office of Education

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$187,679	\$154,430	\$155,149	\$163,478	\$163,373	\$156,966	\$169,932
2009	40	Contractual Services	\$23,382	\$23,102	\$25,630	\$25,872	\$30,200	\$25,249	\$30,200
2009	50	Commodities	\$16,002	\$8,409	\$7,330	\$10,879	\$13,606	\$5,501	\$13,606
			\$227,063	\$185,941	\$188,109	\$200,229	\$207,179	\$187,716	\$213,738