

**Fiscal Year 2008/2009 Budget  
Full Time Equivalents**

**Regional Office of Education**

<b>Position (By OCA)</b>	<b>FTE'S FY 2004/2005</b>	<b>FTE'S FY 2005/2006</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>
Regional Superintendent of Schools	1.00	1.00	1.00	1.00	1.00
Assistant Regional Superintendent	1.00	1.00	1.00	1.00	1.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Certification Specialist	1.00	1.00	1.00	1.00	1.00
Admin Assistant/Receptionist	1.00	1.00	1.00	1.00	1.00
Youth Outreach Workers	1.46	1.46	1.46	1.46	1.46
<b>Total full time equivalents</b>	<b>6.46</b>	<b>6.46</b>	<b>6.46</b>	<b>6.46</b>	<b>6.46</b>
<b>Notes:</b>					