

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #44 - Public Defender

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$579,649	\$595,024	\$630,328	\$749,674	\$836,905	\$818,409	\$881,145
2009	40	Contractual Services	\$6,216	\$4,696	\$6,756	\$6,574	\$9,500	\$7,707	\$10,750
2009	50	Commodities	\$5,145	\$6,128	\$7,812	\$9,816	\$8,429	\$8,940	\$10,929
			\$591,010	\$605,848	\$644,896	\$766,064	\$854,834	\$835,056	\$902,824