

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #10 - Planning & Development

Fund 100 - Community Development Block Grant Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 04 Twelve Month Actuals	FY 05 Twelve Month Actuals	FY 06 Twelve Month Actuals	FY 07 Twelve Month Actuals	FY 08 Department Approved	FY 08 Eleven Month Actuals	FY 09 Department Approved
2009	30	Personnel Services	\$122,341	\$127,410	\$108,639	\$83,051	\$108,623	\$85,477	\$223,079
2009	40	Contractual Services	\$1,854,878	\$2,177,776	\$1,312,747	\$1,977,244	\$2,894,475	\$444,852	\$2,780,019
2009	50	Commodities	\$1,662	\$322	\$206	\$453	\$4,000	\$4,172	\$4,000
			\$1,978,881	\$2,305,508	\$1,421,592	\$2,060,748	\$3,007,098	\$534,501	\$3,007,098