

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #10 - Planning & Development

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$903,979	\$809,771	\$850,675	\$995,684	\$1,140,940	\$957,426	\$1,173,317
2009	40	Contractual Services	\$102,673	\$142,311	\$242,044	\$189,744	\$171,200	\$146,607	\$171,721
2009	50	Commodities	\$44,188	\$46,393	\$49,668	\$52,293	\$55,131	\$50,268	\$61,170
2009	60	Capital Outlay	\$0	\$0	\$6,695	\$14,200	\$0	\$0	\$0
			\$1,050,840	\$998,475	\$1,149,082	\$1,251,921	\$1,367,271	\$1,154,301	\$1,406,208