

Fiscal Year 2008/2009 Budget Full Time Equivalents

Planning and Development

Position (By OCA)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
Planning & Development (100005)					
Director/Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00
Deputy Director/Building & Zoning	n/a	0.00	0.00	1.00	1.00
Deputy Director/Principal Planner	1.00	1.00	1.00	1.00	1.00
Zoning Code Manager	0.00	N/A	N/A	N/A	N/A
Building Code Manager	1.00	1.00	1.00	0.00	N/A
CDBG IDIS Specialist*	0.00	0.00	0.00	0.00	1.00
Mapping & Graphics Manager	1.00	1.00	1.00	1.00	1.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Soils Technician	1.00	N/A	N/A	N/A	N/A
Chief Engineer - Stormwater**	1.00	1.00	1.00	1.00	1.00
Building Inspector I	4.00	4.00	4.00	3.00	1.00
Building Inspector II	0.00	0.00	0.00	2.00	2.00
Plumbing Inspector	0.00	0.00	0.00	1.00	1.00
Code Enforcement Inspector	1.00	1.00	1.00	1.00	1.00
Plans Examiners	5.00	5.00	5.00	5.00	5.00
Planners	2.50	2.50	2.50	2.50	2.50
Planner/Solid Waste Coordinator	1.00	1.00	1.00	1.00	1.00
ZBA Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialists II	3.00	2.50	2.00	2.00	1.00
Mapping Tech II	1.00	1.00	1.00	1.00	1.00
CDBG Coordinator	2.00	2.00	1.00	1.00	1.00
EDC Loan Officer	0.50	0.00	0.00	0.00	0.00
Wetland Specialist/Stmwtr Mgr	0.00	1.00	1.00	1.00	1.00
Administrative Specialists III***	n/a	N/A	1.00	1.00	2.00
Total full time equivalents	28.00	27.00	26.50	28.50	27.50
Notes:					
*new position approved by resolution 07-2008					
**formerly Staff Engineer					
***combine CDBG Coordinator and part time Administrative Specialist II into Administrative Specialist III and upgrade Adm Spc II to Adm Spc III					