

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #99 - Non-Departmental**

**Fund 736 - Animal Control/Performance Contracting Project Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	40	Contractual Services	\$0	\$0	\$87,118	\$165,449	\$3,527	\$64,249	\$0
2009	60	Capital Outlay	\$0	\$0	\$1,711,571	\$2,010,115	\$2,019	\$944,418	\$0
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$9,454	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$1,798,689</b>	<b>\$2,175,564</b>	<b>\$15,000</b>	<b>\$1,008,667</b>	<b>\$0</b>