

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #99 - Non-Departmental

Fund 735 - County Courts & Related Services Project Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$484,305	\$158,691	\$670,423	\$193,136	\$0	\$0	\$0
2009	60	Capital Outlay	\$617,508	\$336,406	\$4,017,149	\$2,699,236	\$0	\$0	\$0
			\$1,101,813	\$495,097	\$4,687,572	\$2,892,372	\$0	\$0	\$0