

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #99 - Non-Departmental

Fund 730 - Improved Jail Project Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$630,384	\$541,567	\$661,396	\$33,128	\$0	\$0	\$0
2009	60	Capital Outlay	\$67,985	\$11,129,694	\$1,090,213	\$36,603	\$0	\$32,297	\$0
2009	67	Operating Transfers Out	\$93,052	\$0	\$0	\$55,275	\$0	\$0	\$0
			\$791,421	\$11,671,261	\$1,751,609	\$125,006	\$0	\$32,297	\$0