

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #99 - Non-Departmental

Fund 16 - Social Security Fund

| | | | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 08 | FY 09 |
|-----------|--------------|-----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| FY | Obj | Object Level 1 | Twelve Month | Twelve Month | Twelve Month | Twelve Month | Department | Eleven Month | Department |
| | Lvl 1 | Description | Actuals | Actuals | Actuals | Actuals | Approved | Actuals | Approved |
| 2009 | 30 | Personnel Services | \$2,439,306 | \$2,621,034 | \$2,792,878 | \$3,035,781 | \$3,646,562 | \$3,006,281 | \$3,763,977 |
| | | | \$2,439,306 | \$2,621,034 | \$2,792,878 | \$3,035,781 | \$3,646,562 | \$3,006,281 | \$3,763,977 |