

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #90/99 - Non-Departmental

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$11,600	\$0	\$26,814	\$32,672	\$1,805,736	\$123,755	\$1,636,824
2009	40	Contractual Services	\$6,133,535	\$7,489,776	\$7,800,306	\$9,141,948	\$10,849,821	\$7,379,845	\$11,448,994
2009	50	Commodities	(\$100)	\$5,935	\$0	\$778	\$205,900	\$2,280	\$110,100
2009	60	Capital Outlay	\$1,935,188	\$1,924,368	\$1,587,495	\$2,741,599	\$3,566,909	\$7,577,333	\$864,677
2009	65	Debt Services	\$273,263	\$662,513	\$545,616	\$958,690	\$1,058,514	\$969,101	\$956,610
2009	67	Operating Transfers Out	\$797,052	\$1,330,593	\$4,278,371	\$3,992,019	\$3,399,084	\$3,341,331	\$3,337,921
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$75,880	\$0	\$0
			\$9,150,538	\$11,413,185	\$14,238,602	\$16,867,706	\$20,961,844	\$19,393,645	\$18,355,126