

**McHenry County Government  
Fiscal Year 2008-2009 Revenues  
Board Approved Revenue Budget**

**Department #90/99 - Non-Departmental**

**Fund 01 - General Fund**

<b>FY</b>	<b>Obj Lvl 1</b>	<b>Object Level 1 Description</b>	<b>FY 04 Twelve Month Actuals</b>	<b>FY 05 Twelve Month Actuals</b>	<b>FY 06 Twelve Month Actuals</b>	<b>FY 07 Twelve Month Actuals</b>	<b>FY 08 Department Approved</b>	<b>FY 08 Eleven Month Actuals</b>	<b>FY 09 Department Approved</b>
2009	70	Tax Revenue	\$32,452,382	\$34,671,083	\$38,265,303	\$40,844,966	\$45,483,000	\$45,338,485	\$48,105,000
2009	80	Fees and Charges for Services	\$225,293	\$184,227	\$431,873	\$515,114	\$498,000	\$243,958	\$448,000
2009	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$915,625	\$0	\$509,316
2009	94	Intergovernmental	\$45,000	\$0	\$5,000	\$0	\$93,000	\$32,083	\$102,456
2009	95	Interest Income	\$1,885	\$1,831	\$6,769	\$9,827	\$10,000	\$7,070	\$10,000
2009	96	Other Income	\$411,462	\$904,474	\$318,759	\$1,624,069	\$1,949,500	\$1,885,555	\$46,500
2009	98	Operating Transfers In	\$1,112,274	\$20,633	\$30,000	\$30,000	\$30,000	\$0	\$30,000
			<b>\$34,248,296</b>	<b>\$35,782,248</b>	<b>\$39,057,704</b>	<b>\$43,023,976</b>	<b>\$48,979,125</b>	<b>\$47,507,151</b>	<b>\$49,251,272</b>