

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #25 - Mental Health

Fund 39 - Mental Health DCFS Initiatives

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$251,107	\$283,796	\$237,481	\$220,181	\$230,044	\$176,656	\$213,274
2009	40	Contractual Services	\$143,165	\$132,759	\$146,387	\$184,447	\$188,784	\$133,551	\$136,576
2009	50	Commodities	\$12,117	\$5,434	\$7,569	\$10,161	\$9,320	\$7,351	\$13,516
			\$406,389	\$421,989	\$391,437	\$414,789	\$428,148	\$317,558	\$363,366