

**McHenry County Government  
Fiscal Year 2008-2009 Revenues  
Board Approved Revenue Budget**

**Department #25 - Mental Health**

**Fund 39 - Mental Health DCFS Initiatives**

<b>FY</b>	<b>Obj Lvl 1</b>	<b>Object Level 1 Description</b>	<b>FY 04 Twelve Month Actuals</b>	<b>FY 05 Twelve Month Actuals</b>	<b>FY 06 Twelve Month Actuals</b>	<b>FY 07 Twelve Month Actuals</b>	<b>FY 08 Department Approved</b>	<b>FY 08 Eleven Month Actuals</b>	<b>FY 09 Department Approved</b>
2009	94	Intergovernmental	\$314,353	\$231,674	\$319,913	\$254,447	\$269,220	\$165,935	\$227,526
2009	95	Interest Income	\$0	\$0	\$0	\$0	\$0	\$679	\$0
2009	96	Other Income	\$14,177	\$19,135	\$925	\$0	\$8,000	\$200	\$7,000
2009	98	Operating Transfers In	\$59,328	\$108,147	\$179,212	\$155,387	\$150,928	\$53,759	\$128,840
			<b>\$387,858</b>	<b>\$358,956</b>	<b>\$500,050</b>	<b>\$409,834</b>	<b>\$428,148</b>	<b>\$220,573</b>	<b>\$363,366</b>