

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #25 - Mental Health

Fund 38 - Mental Health Child Initiative Grant

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$0	\$0	\$429,702	\$767,421	\$1,355,313	\$907,599	\$1,105,745
2009	40	Contractual Services	\$0	\$0	\$643,057	\$839,145	\$1,810,694	\$919,682	\$1,811,668
2009	50	Commodities	\$0	\$0	\$95,252	\$84,118	\$184,193	\$125,652	\$130,262
2009	60	Capital Outlay	\$0	\$0	\$15,500	\$0	\$35,000	\$171,956	\$19,167
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$18,323	\$0	\$1,853
			\$0	\$0	\$1,183,511	\$1,690,684	\$3,403,523	\$2,124,889	\$3,068,695