

**McHenry County Government  
Fiscal Year 2008-2009 Revenues  
Board Approved Revenue Budget**

**Department #25 - Mental Health**

**Fund 38 - Mental Health Child Initiative Grant**

<b>FY</b>	<b>Obj Lvl 1</b>	<b>Object Level 1 Description</b>	<b>FY 04 Twelve Month Actuals</b>	<b>FY 05 Twelve Month Actuals</b>	<b>FY 06 Twelve Month Actuals</b>	<b>FY 07 Twelve Month Actuals</b>	<b>FY 08 Department Approved</b>	<b>FY 08 Eleven Month Actuals</b>	<b>FY 09 Department Approved</b>
2009	94	Intergovernmental	\$0	\$0	\$1,003,602	\$2,024,284	\$1,916,072	\$1,030,016	\$1,642,016
2009	95	Interest Income	\$0	\$0	\$10,028	\$201	\$0	\$341	\$0
2009	96	Other Income	\$0	\$0	\$240	\$5,960	\$40,000	\$3,105	\$10,000
2009	98	Operating Transfers In	\$0	\$0	\$0	\$117,352	\$1,447,451	\$802,123	\$1,416,679
			<b>\$0</b>	<b>\$0</b>	<b>\$1,013,870</b>	<b>\$2,147,797</b>	<b>\$3,403,523</b>	<b>\$1,835,585</b>	<b>\$3,068,695</b>