

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #25 - Mental Health

Fund 35 - Other Mental Health Grants

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$215,972	\$200,771	\$188,853	\$137,828	\$169,356	\$136,800	\$202,666
2009	40	Contractual Services	\$1,941,587	\$1,208,249	\$593,262	\$486,261	\$776,439	\$219,295	\$651,912
2009	50	Commodities	\$986	\$13,700	\$5,182	\$2,219	\$6,250	\$2,046	\$6,100
2009	67	Operating Transfers Out	\$0	\$7,563	\$0	\$0	\$0	\$42,800	\$0
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$105	\$0	\$0
			\$2,158,545	\$1,430,283	\$787,297	\$626,308	\$952,150	\$400,941	\$860,678