

**McHenry County Government  
Fiscal Year 2008-2009 Revenues  
Board Approved Revenue Budget**

**Department #25 - Mental Health**

**Fund 35 - Other Mental Health Grants**

| <b>FY</b> | <b>Obj<br/>Lvl 1</b> | <b>Object Level 1<br/>Description</b> | <b>FY 04<br/>Twelve Month<br/>Actuals</b> | <b>FY 05<br/>Twelve Month<br/>Actuals</b> | <b>FY 06<br/>Twelve Month<br/>Actuals</b> | <b>FY 07<br/>Twelve Month<br/>Actuals</b> | <b>FY 08<br/>Department<br/>Approved</b> | <b>FY 08<br/>Eleven Month<br/>Actuals</b> | <b>FY 09<br/>Department<br/>Approved</b> |
|-----------|----------------------|---------------------------------------|---|---|---|---|--|---|--|
| 2009      | 94                   | Intergovernmental                     | \$2,324,413                               | \$2,092,159                               | \$409,906                                 | \$309,616                                 | \$455,685                                | \$245,896                                 | \$357,903                                |
| 2009      | 95                   | Interest Income                       | \$1,832                                   | \$4,286                                   | \$4,222                                   | \$1,565                                   | \$2,500                                  | \$1,090                                   | \$2,500                                  |
| 2009      | 96                   | Other Income                          | \$9,147                                   | \$131,522                                 | \$225,839                                 | \$254,135                                 | \$225,000                                | \$227,848                                 | \$330,000                                |
| 2009      | 98                   | Operating Transfers In                | \$21,449                                  | \$0                                       | \$93,940                                  | \$59,742                                  | \$268,965                                | \$116,166                                 | \$170,275                                |
|           |                      |                                       | <b>\$2,356,841</b>                        | <b>\$2,227,967</b>                        | <b>\$733,907</b>                          | <b>\$625,058</b>                          | <b>\$952,150</b>                         | <b>\$591,000</b>                          | <b>\$860,678</b>                         |