

**McHenry County Government
Fiscal Year 2008-2009 Revenues
Board Approved Revenue Budget**

Department #25 - Mental Health

Fund 34 - Mental Health Capital Development Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 04 Twelve Month Actuals	FY 05 Twelve Month Actuals	FY 06 Twelve Month Actuals	FY 07 Twelve Month Actuals	FY 08 Department Approved	FY 08 Eleven Month Actuals	FY 09 Department Approved
2009	95	Interest Income	\$3,269	\$6,204	\$11,623	\$12,355	\$5,000	\$5,976	\$5,000
2009	96	Other Income	\$0	\$0	\$0	\$0	\$319,000	\$0	\$319,000
2009	98	Operating Transfers In	\$90,000	\$90,000	\$275,000	\$90,000	\$90,000	\$0	\$90,000
			\$93,269	\$96,204	\$286,623	\$102,355	\$414,000	\$5,976	\$414,000