

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #25 - Mental Health

Fund 33 - Mental Health Title XX

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$262,536	\$257,644	\$257,642	\$283,408	\$308,965	\$158,884	\$283,407
			\$262,536	\$257,644	\$257,642	\$283,408	\$308,965	\$158,884	\$283,407