

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #25 - Mental Health

Fund 32 - MH Screening Assessment Service

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$140,328	\$207,257	\$243,240	\$244,923	\$0	\$0	\$0
2009	40	Contractual Services	\$107,811	\$308,578	\$775,564	\$335,143	\$0	\$0	\$0
2009	50	Commodities	\$1,190	\$4,457	\$5,210	\$7,162	\$0	\$0	\$0
			\$249,329	\$520,292	\$1,024,014	\$587,228	\$0	\$0	\$0