

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #25 - Mental Health

Fund 30 - Mental Health (708) Board

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$631,031	\$662,529	\$869,117	\$818,281	\$1,264,961	\$1,073,082	\$1,627,709
2009	40	Contractual Services	\$7,234,521	\$7,645,314	\$7,547,129	\$8,016,297	\$8,937,203	\$7,498,108	\$8,772,056
2009	50	Commodities	\$48,595	\$64,088	\$166,484	\$131,768	\$164,008	\$90,562	\$167,921
2009	60	Capital Outlay	\$0	\$0	\$30,072	\$8,080	\$37,500	\$15,656	\$15,000
2009	65	Debt Services	\$2,101	\$0	\$0	\$0	\$2,236	\$0	\$3,000
2009	67	Operating Transfers Out	\$330,959	\$695,696	\$1,192,037	\$834,313	\$2,082,902	\$1,075,418	\$1,905,852
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$154,878
			\$8,247,207	\$9,067,627	\$9,804,839	\$9,808,739	\$12,488,810	\$9,752,826	\$12,646,416