

**McHenry County Government  
Fiscal Year 2008-2009 Revenues  
Board Approved Revenue Budget**

**Department #25 - Mental Health**

**Fund 30 - Mental Health (708) Board**

<b>FY</b>	<b>Obj Lvl 1</b>	<b>Object Level 1 Description</b>	<b>FY 04 Twelve Month Actuals</b>	<b>FY 05 Twelve Month Actuals</b>	<b>FY 06 Twelve Month Actuals</b>	<b>FY 07 Twelve Month Actuals</b>	<b>FY 08 Department Approved</b>	<b>FY 08 Eleven Month Actuals</b>	<b>FY 09 Department Approved</b>
2009	70	Tax Revenue	\$8,489,328	\$9,641,092	\$10,324,233	\$11,032,262	\$11,628,507	\$11,187,045	\$12,244,416
2009	94	Intergovernmental	\$56,816	\$328,685	\$16,541	\$15,978	\$225,000	\$241,459	\$300,000
2009	95	Interest Income	\$21,137	\$59,191	\$181,983	\$213,128	\$52,000	\$116,282	\$77,000
2009	96	Other Income	\$3,592	\$2,967	\$29,724	\$17,924	\$583,303	\$3,350	\$25,000
2009	98	Operating Transfers In	\$0	\$0	\$300	\$0	\$0	\$42,800	\$0
			<b>\$8,570,873</b>	<b>\$10,031,935</b>	<b>\$10,552,781</b>	<b>\$11,279,292</b>	<b>\$12,488,810</b>	<b>\$11,590,936</b>	<b>\$12,646,416</b>