

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #20 - Information Technology**

**Fund 01 - General Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$1,044,881	\$1,069,113	\$1,108,520	\$1,250,094	\$1,549,140	\$1,332,649	\$1,573,255
2009	40	Contractual Services	\$999,189	\$937,200	\$975,384	\$1,369,761	\$1,348,879	\$1,144,145	\$1,366,879
2009	50	Commodities	\$74,762	\$86,720	\$76,593	\$126,114	\$76,477	\$61,464	\$76,477
			<b>\$2,118,832</b>	<b>\$2,093,033</b>	<b>\$2,160,497</b>	<b>\$2,745,969</b>	<b>\$2,974,496</b>	<b>\$2,538,258</b>	<b>\$3,016,611</b>