

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #08 - Employee Benefits

Fund 310 - Employee Benefit Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$8,467,215	\$10,431,588	\$11,837,740	\$13,049,872	\$14,436,321	\$11,441,523	\$15,704,059
2009	50	Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			\$8,467,215	\$10,431,588	\$11,837,740	\$13,049,872	\$14,436,321	\$11,441,523	\$15,709,059