

**McHenry County Government
Fiscal Year 2008-2009 Revenues
Board Approved Revenue Budget**

Department #08 - Employee Benefits

Fund 310 - Employee Benefit Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	80	Fees and Charges for Services	\$3,222,780	\$3,974,138	\$3,678,552	\$4,963,959	\$5,431,484	\$4,541,242	\$6,009,652
2009	95	Interest Income	\$2,513	\$5,300	\$8,667	\$27,167	\$0	\$33,233	\$0
2009	96	Other Income	\$0	\$0	\$0	\$0	\$9,000	\$0	\$5,000
2009	98	Operating Transfers In	\$5,278,998	\$6,696,669	\$7,845,847	\$8,064,594	\$8,995,837	\$6,348,394	\$9,694,407
			\$8,504,291	\$10,676,107	\$11,533,066	\$13,055,720	\$14,436,321	\$10,922,869	\$15,709,059