

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #09 - Human Resources

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$243,228	\$231,259	\$246,259	\$268,967	\$231,184	\$229,625	\$246,477
2009	40	Contractual Services	\$88,620	\$143,246	\$78,198	\$191,952	\$269,130	\$188,862	\$269,130
2009	50	Commodities	\$5,828	\$5,147	\$4,286	\$4,883	\$6,250	\$5,083	\$6,250
			\$337,676	\$379,652	\$328,743	\$465,802	\$506,564	\$423,570	\$521,857