

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #51 - Health Department**

**Fund 85 - Animal Shelter Fund**

|           |              |                       | <b>FY 04</b>        | <b>FY 05</b>        | <b>FY 06</b>        | <b>FY 07</b>        | <b>FY 08</b>      | <b>FY 08</b>        | <b>FY 09</b>      |
|-----------|--------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| <b>FY</b> | <b>Obj</b>   | <b>Object Level 1</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Department</b> | <b>Eleven Month</b> | <b>Department</b> |
|           | <b>Lvl 1</b> | <b>Description</b>    | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Approved</b>   | <b>Actuals</b>      | <b>Approved</b>   |
| 2009      | 40           | Contractual Services  | \$339               | \$1,414             | \$1,086             | \$1,163             | \$10,000          | \$4,954             | \$10,000          |
| 2009      | 50           | Commodities           | \$0                 | \$0                 | \$0                 | \$0                 | \$0               | \$4,305             | \$0               |
|           |              |                       | <b>\$339</b>        | <b>\$1,414</b>      | <b>\$1,086</b>      | <b>\$1,163</b>      | <b>\$10,000</b>   | <b>\$9,259</b>      | <b>\$10,000</b>   |