

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #24 - Tuberculosis

Fund 45 - TB Care & Treatment Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$159,632	\$187,653	\$185,301	\$204,194	\$226,328	\$210,698	\$234,775
2009	40	Contractual Services	\$62,906	\$58,879	\$64,306	\$57,927	\$81,408	\$33,619	\$83,725
2009	50	Commodities	\$5,325	\$6,711	\$11,310	\$13,319	\$40,700	\$11,289	\$42,300
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$50,700
			\$227,863	\$253,243	\$260,917	\$275,440	\$348,436	\$255,606	\$411,500