

**McHenry County Government  
Fiscal Year 2008-2009 Revenues  
Board Approved Revenue Budget**

**Department #24 - Tuberculosis**

**Fund 45 - TB Care & Treatment Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	70	Tax Revenue	\$203,803	\$207,577	\$213,829	\$224,928	\$325,000	\$322,436	\$400,000
2009	80	Fees and Charges for Services	\$9,131	\$6,570	\$5,795	\$9,615	\$7,000	\$16,723	\$8,000
2009	94	Intergovernmental	\$0	\$0	\$0	\$0	\$500	\$0	\$0
2009	95	Interest Income	\$2,223	\$4,279	\$5,722	\$3,812	\$3,550	\$2,146	\$3,500
2009	96	Other Income	\$0	\$0	\$0	\$0	\$12,386	\$0	\$0
			<b>\$215,157</b>	<b>\$218,426</b>	<b>\$225,346</b>	<b>\$238,355</b>	<b>\$348,436</b>	<b>\$341,305</b>	<b>\$411,500</b>