

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #51 - Health Department

Fund 42 - Dental Care Clinic Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$26,891	\$39,908	\$43,247	\$44,377	\$49,442	\$204,946	\$268,311
2009	40	Contractual Services	\$92,575	\$124,804	\$120,788	\$131,679	\$146,607	\$72,619	\$110,100
2009	50	Commodities	\$4,456	\$7,041	\$5,465	\$8,696	\$12,300	\$26,495	\$14,800
			\$123,922	\$171,753	\$169,500	\$184,752	\$208,349	\$304,060	\$393,211