

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #51 - Health Department

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$3,663,549	\$4,024,916	\$4,216,655	\$4,451,081	\$4,915,673	\$4,510,628	\$5,100,103
2009	40	Contractual Services	\$312,576	\$367,974	\$543,978	\$442,949	\$533,322	\$423,558	\$519,832
2009	50	Commodities	\$420,047	\$620,959	\$391,995	\$515,419	\$516,750	\$504,293	\$572,404
2009	60	Capital Outlay	\$0	\$0	\$11,044	\$3,795	\$8,500	\$83,851	\$0
2009	63	Non-Cash Expenditures	\$131,559	\$162,100	\$193,373	\$308,487	\$200,000	\$0	\$400,000
2009	67	Operating Transfers Out	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
			\$4,602,731	\$5,175,949	\$5,357,045	\$5,721,731	\$6,174,245	\$5,522,330	\$6,592,339