

**McHenry County Government
Fiscal Year 2008-2009 Revenues
Board Approved Revenue Budget**

Department #51 - Health Department

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	75	Licenses and Permits	\$664,885	\$651,566	\$647,706	\$627,385	\$725,000	\$573,955	\$575,000
2009	76	Fines and Forfeitures	\$48,257	\$42,295	\$35,806	\$37,876	\$36,000	\$33,860	\$35,000
2009	80	Fees and Charges for Services	\$865,006	\$845,076	\$930,150	\$1,058,413	\$1,045,175	\$1,086,811	\$1,051,084
2009	93	Non-Cash Revenues	\$156,412	\$170,550	\$257,880	\$244,450	\$200,000	\$0	\$400,000
2009	94	Intergovernmental	\$2,880,024	\$2,957,911	\$2,753,100	\$3,241,058	\$2,926,304	\$2,915,007	\$2,977,872
2009	95	Interest Income	\$28	\$67	\$110	\$122	\$0	\$62	\$0
			\$4,614,612	\$4,667,465	\$4,624,752	\$5,209,304	\$4,932,479	\$4,609,695	\$5,038,956