

**Fiscal Year 2008/2009 Budget
Full Time Equivalents**

Health Department

Position (By OCA)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
Health Dept. - Administration (510005)					
Administrator	1.00	1.00	1.00	1.00	1.00
Administrative Manager	1.00	1.00	1.00	1.00	1.00
Accountant II	1.00	1.00	1.00	1.00	1.00
Administrative Supervisor	1.00	1.00	1.00	1.00	1.00
Fiscal Tech I/Accounting Assistant I	0.50	0.50	1.50	1.50	1.50
Fiscal Tech II/Accounting Assistant II	1.00	1.70	1.70	1.70	1.70
Community Information Coordinator	1.00	1.00	1.00	1.00	1.00
Program Coordinator-Staff Development	0.00	0.00	1.00	1.00	1.00
Admin Tech II/Office Assistant II	2.69	2.70	1.70	2.70	1.70
Health Dept. - Public Health Nursing (510010)					
Director of Nursing	1.00	1.00	1.00	1.00	1.00
Health Prog Facilitator	6.69	6.70	7.70	8.70	9.00
Public Health Nurse	19.20	19.20	20.15	23.25	26.00
Case Manager	6.50	8.60	6.60	7.10	7.00
Emergency Response Specialist	0.00	0.00	0.00	0.00	1.00
Health Program Tech	0.00	0.00	0.00	0.00	2.00
Health Educator	4.20	5.20	5.20	5.20	7.20
Nutritionist	2.75	2.75	2.75	2.75	3.75
Admin Specialist III	1.00	1.00	1.00	1.00	1.00
Health Prog Tech	3.00	3.00	3.00	3.00	1.00
Epidimologist	1.00	1.00	1.00	1.00	1.00
Admin Tech II/Office Assistant II	16.47	16.15	16.90	18.65	18.90
V/H Technician	2.00	2.00	2.00	2.00	2.00
Nurse Assistant I	2.00	2.00	2.00	2.00	2.00
Admin Tech I	0.00	0.00	0.00	0.00	0.00
Intern	0.00	0.00	0.00	0.00	0.25
Health Dept. - Environmental Health (510015)					
Director of Environmental	1.00	1.00	1.00	1.00	1.00
Supervising Sanitarian	1.00	1.00	2.00	2.00	2.00
Lab Coordinator	1.00	1.00	1.00	1.00	1.00
Health Prog Facilitator/Coordinator	3.00	3.00	2.00	2.00	2.00
Environmental Health Practitioner	0.00	0.00	1.00	0.00	0.00
Reg Sanitarian/Practitioner	8.28	8.30	8.30	8.30	8.30
Health Educator	0.77	0.80	1.00	1.00	1.00
Code Enf Inspector	2.00	2.00	2.00	2.00	2.00
Groundwater Protection Specialist	0.00	0.00	0.00	0.00	1.00
Lab Specialist	0.61	0.60	0.60	0.60	0.60

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Health Dept. - Environmental Health (510015 continued)					2.85
Admin Tech II	3.85	3.85	3.85	2.85	1.00
Admin Tech III	0.00	0.00	0.00	1.00	1.00
Summer Intern	1.04	0.75	0.75	0.75	
Health Dept. - Veterinary Public Health (510020)					1.00
Animal Control Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Spec III	1.00	1.00	1.00	1.00	1.00
Animal Control Officer II	0.00	0.00	0.00	0.00	0.00
Animal Control Officer II	1.00	1.00	1.00	1.00	7.00
Animal Control Officer I	4.51	4.50	7.00	4.50	4.25
Admin Tech II/Office Assistant II	3.50	3.50	4.25	4.25	0.00
Health Educator	0.50	0.50	0.50	0.50	1.00
Kennel Tech III	0.00	0.00	0.00	0.00	0.00
Kennel Tech II	1.00	1.00	0.00	0.00	2.65
Kennel Tech I	1.90	1.90	3.55	3.55	1.00
Volunteer Coordinator	0.00	0.00	0.50	0.50	
Health Dept. - Tuberculosis (240005)					2.60
Public Health Nurse	2.61	2.60	2.60	2.60	1.75
Admin Tech II	2.00	1.75	1.75	1.75	
Health Dept. - Dental Clinic (510420)					1.00
Dental Coordinator	0.00	0.00	0.00	0.00	0.50
Admin Tech II/Office Assistant II	1.00	1.00	0.00	0.00	2.00
Health Program Technician - Dental	0.00	0.00	1.00	1.00	0.00
Dental Assistant	0.00	0.00	0.00	0.00	
Total full time equivalents	117.57	120.55	127.85	131.70	144.50
Notes:					