

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #65 - Geographic Information Systems

Fund 65 - Geographic Information Systems

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$0	\$0	\$0	\$361,549	\$428,242	\$360,474	\$525,170
2009	40	Contractual Services	\$0	\$0	\$0	\$730,507	\$474,750	\$164,195	\$165,050
2009	50	Commodities	\$0	\$0	\$0	\$9,618	\$25,650	\$20,361	\$37,650
2009	60	Capital Outlay	\$0	\$0	\$0	\$143,637	\$0	\$0	\$0
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$21,358	\$0	\$406,690
			\$0	\$0	\$0	\$1,245,311	\$950,000	\$545,030	\$1,134,560