

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #16 - Facilities Management

Fund 350 - Valley Hi Enterprise Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$102,370	\$108,763	\$112,601	\$113,637	\$114,406	\$100,279	\$115,627
2009	40	Contractual Services	\$27,202	\$41,936	\$21,106	\$50,560	\$73,954	\$47,019	\$73,954
			\$129,572	\$150,699	\$133,707	\$164,197	\$188,360	\$147,298	\$189,581