

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #16 - Facilities Management

Fund 21 - Highway Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$22,851	\$30,191	\$25,622	\$21,319	\$31,536	\$23,759	\$35,058
2009	40	Contractual Services	\$7,063	\$9,983	\$88,765	\$87,902	\$103,120	\$84,103	\$118,340
2009	50	Commodities	\$319	\$2,410	\$2,410	\$2,410	\$2,410	\$2,410	\$2,410
			\$30,233	\$42,584	\$116,797	\$111,631	\$137,066	\$110,272	\$155,808